

#### **Online DCM#1**

Meeting will start at 7AM



2018-2019 District Council Meeting #1 2018-2019年 第1回 ディストリクト評議会

9th of September, 2018 2018年9月9日 オンライン/Online



#### Introduction of Online DCM Team

Web Master

Administration Manager

Parliamentarian

IT Support team

Mike Mukaida

Masato Ito

Takayuki Fujiwara

Yoshiyuki Hirooka

Hidesuke Itadzu

Zac Matsumura

Go Marutani

Eri Teshima



#### **District Mission**

## We build new clubs and support all clubs in achieving excellence.

「新しいクラブを作り、全てのクラブが卓越し た成果を上げる支援をする。」

#### **Credentials Report**

▶ Clubs: 193

• Quorum: 193\*2\*1/3= 129

- Processing credentials:
- There are some tasks that need to be completed before the vote. These tasks are very similar to the credential process at in-person meetings. Since the vote will not be held in-person, the credential process is completed prior to setting up the voting platform. The tasks you must complete include:
- Register all voting members prior to setting up the vote. This serves two purposes:
- It creates a list of voters to be imported into the voting system
- It determines if quorum is met or not based on the number of voters registered
- Determine the number of votes each member is entitled to, most commonly known as weighted votes.



#### **Adoption of Agenda**



#### District 76 the First District Council Meeting

Date: Sunday, September 9th, 2018, Time: 7:00 AM-10:00 AM

Online meeting: Registration: https://attendee.gotowebinar.com/register/4300486137601002242)

Start	Time	Agenda	Person in Charge	
6:30	(0:30)	Online Open		
7:00	(0:01)	Call to order	DD: Katashi Ishihara	
7:01	(0:02)	Welcome / Opening Remarks		
7:03	(0:02)	Online DCM team introduction		
7:05	(0:02)	Reviewing District Mission		
7:07	(0:02)	Credential Report	AM Masato Ito	
7:09	(0:01)	Confirmation of Agenda	DD: Katashi Ishihara	
7:10	(0:07)	Confirmation of Online Standing Rules		
7:17	(0:03)	Adoption of Appointed District Officers		
7:20	(0:10)	2017-2018 Finance Report	2017-2018 FM: Kyoko Minamoto	
7:30	(0:07)	2017-2018 Audit Report	2017-2018 Audit Committee Chair Masamichi Koizumi	
Panerta by District Caniar Officers				



#### **Adoption of Standing Rules**

District 76 DCM#1 2018/09/09

#### Online DCM1 Standing Rules / オンラインディストリクト評議会議事運営細則

- Only DCM member may vote and ask question in the meeting. / ディストリクト評議 会のメンバーの方のみが投票及び質問をすることができます。
- 2. Please use "Question" box in the GoToWebinar control panel if you ask chair to express your opinion or to submit a motion. Please write your question, opinion or motion into the question box. Please state your name and the club and officer position you represent. / ご意見を表明される場合、動議を提出される場合は、GoToWebinar コントロールパネルの「質問」ボックスの使用をお願いします。あなたの質問、意見、または動議を質問ボックスに書き込んでください。名前とクラブ名、役職の記入もお願いします。
- 3. Chair may ask you to speak for giving us more information. / 議長は、より多くの情報を求めるために発言するよう求めるかもしれません。



# Confirmation of Appointed District Officers



### **District Executive Officers**

Administration Manager	総務 マネージャー	Masato Ito
Finance Manager	財務 マネージャー	Mika Nishimura
Public Relations Manager	広報宣伝 マネージャー	Ami Aoyama
*Webmaster	ウェブマスター	Mike Mukaida
Logistics Manager	ロジスティクス マネージャー	Masakazu Chindo



#### **Area Directors Division A**

Area 11	Ray Roman
Area 12	Akihisa Takaoka
Area 13	Atsushi Komiyama
Area 14	Hiroshi Sato
Area 15	Erika Nakazato
Area 16	Junko Nemoto



#### **Area Directors Division B**

Area 21	Midori Tsuchiya
Area 22	Momonoi Nobuko
Area 23	Toru Maruyama
Area 24	Inoue Tomohiro
Area 25	Yoshiko Sugita
Area 26	Kisara Mizuno



#### **Area Directors Division C**

Area 31	Shoko Suto
Area 32	Maki Matsumoto
Area 33	Ed Kuiters
Area 34	Takashi Hirano
Area 35	David Blomberg
Area 36	Chris Cooper



#### **Area Directors Division D**

Area 41	Keiko Harada
Area 42	Hidesuke Itadzu
Area 43	Kijuro Ota
Area 44	Masaya Fujino
Area 45	Nobuo Adachi



#### **Area Directors Division E**

Area 51	Hitoshi Tokuda	
Area 52	Jui Sakurai	
Area 53	Kaori Mizunuma	
Area 54	Kazuma lioka	
Area 55	John Plets	
Area 56	Kuan Chung Tey	



#### **Area Directors Division F**

Area 61	Yoko Yoshida
Area 62	Chitose Arai
Area 63	Kazumi Watanabe
Area 64	Masaaki Maeno
Area 65	Shigehiro Hayashi
Area 66	Katsutoshi Mito



#### **Area Directors Division G**

Area 71	Naoki Yoshino
Area 72	Masayo Kurokawa
Area 73	Izumi Naramoto
Area 74	Harumi Yamada



#### **Area Directors Division H**

Area 81	Moritsugu Hamada
Area 82	Michael Black
Area 83	Hiroko Kiyotake



#### **Area Directors Division I**

Area 91	Daisuke Kishi
Area 92	Toshio Ishizuka
Area 93	Ririna Kaneko
Area 94	Hideaki Takehara
Area 95	Asuka Matsumura



# Finance Manager's Report 2017-2018

FM 2016-2018 Kyoko MINAMOTO



#### District 76

#### Profit & Loss (Actual vs. Budget Summary) (in JPY)

Reporting Book: ACCRUAL
As of Date: 06/30/2018
Cost Center: District 76

#### 07/01/2017 Through 06/30/2018

	06/30/2018		
	Actual	Budget	Variance
District Revenue			
Membership Revenue	11,068,615.37	10,903,340.00	165,275.37
Conference Revenue	8,053,099.00	9,732,000.00	(1,678,901.00)
Speech Contest Revenue	1,447,747.00	1,400,000.00	47,747.00
Other Revenue	8,639.97	0.00	8,639.97
Total District Revenue	20,578,101.34	22,035,340.00	(1,457,238.66)
District Expenses			
Conference Expenses	8,558,861.00	8,395,000.00	163,861.00
Marketing Expense	2,718,883.36	4,115,100.00	(1,396,216.64)
Communications & PR Expenses	332,311.70	320,000.00	12,311.70
Education & Training Expense	1,956,840.59	2,515,000.00	(558,159.41)
Speech Contest Expenses	1,747,571.59	1,560,000.00	187,571.59
Administration Expenses	216,946.59	565,000.00	(348,053.41)
Travel Expense	6,783,523.00	7,440,000.00	(656,477.00)
Total District Expenses	22,314,937.83	24,910,100.00	(2,595,162.17)
Total Net Income	(1,736,836.49)	(2,874,760.00)	1,137,923.51



## District 76 Available Funds (in JPY)

Reporting Book: ACCRUAL
As of Date: 06/30/2018
Cost Center: District 76

Month Ending 06/30/2018

#### **Available Funds**

Cash & District Reserve

Cash

 Cash - Japan Post Bank (6001)
 2,439,624.00

 Total Cash
 2,439,624.00

 District Reserve
 9,821,592.16

 Total Cash & District Reserve
 12,261,216.16

 Minimum District Reserve Required at Year End
 (2,725,835.17)

 Total Available Funds
 9,535,380.99



### Thank you.



## 2017-2018 Audit Report

## 2017-2018 Audit Committee Chair Masamichi Koizumi



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## Reports of District Senior Officers



## **District Goal**

**DD Katashi ISHIHARA** 



## Activities aiming at the district after 10 years. 10年後のディストリクトを見据えた活動

- Growth for 10 years: Membership 4,000→10,000
- 今後10年間での成長:会員数、現在4,000人から10,000人規模に

# Education Brand Committee



#### **Education**

# PATHWAYS FOR DISTRICT 76

Clubs: 100%

Members: 90% or more



#### **Brand**





## PR Trio



Yusuke Ohashi Club Growth Director



Katashi Ishihara District Director

## Ami Aoyama Public Relation Manager



## Committee

- Infrastructure
- Generate
- Network
- Inspire
- ▶ Team-up
- **▶** Efficient





## **Education & Training**

PQD Eri TESHIMA



#### Situation analysis

Gap

- DCP qualified "President Distinguished District"
- More than 800 payments left in each year.
  - > Sustainable retention of members depends on each club's quality



#### Pathways

- ➤ Goal Over 90% adoption rate in 2018-2019
- Establish framework for the retention of members
  - New members: Introductory training of "Toastmasters"
  - Experienced members: Pathways and new programs
  - Club officers: Trainings for effective club management
- Adoption of "Online/Webinar" format
  - "Anywhere, anytime and any skill"
  - Provide programs beyond location of the clubs



### Pathways (1/2)

Adoption rate is higher among R13

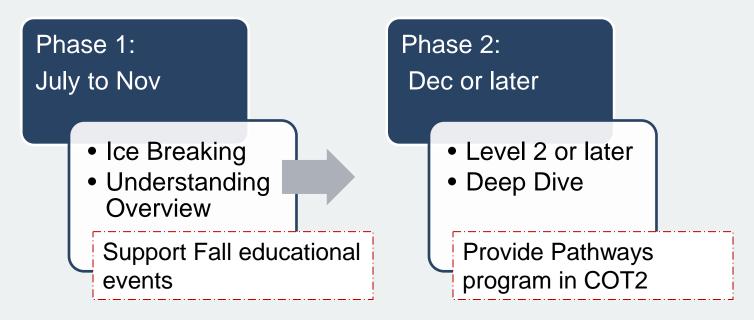
			Members Enrolled	Adoption Rate		
	(2017-18) Region			All Members	New Members	Club Officers
2018 May	13	41	1,712	36.9%	47.3%	42.0%
2018 May	13	67	1,035	31.2%	33.6%	45.6%
2018 May	13	76	1,710	43.4%	46.0%	63.6%
2018 May	13	82	1,953	27.0%	31.0%	36.5%
2018 May	13	85	1,455	32.7%	38.8%	43.1%
2018 May	13	88	1,262	38.0%	54.1%	48.7%
2018 May	13	89	2,159	34.0%	46.0%	46.3%
2018 May	13	92	2,425	38.1%	37.7%	49.1%
2018 May	13	93	463	34.3%	46.7%	47.5%
2018 May	13	98	2,087	37.5%	42.5%	43.4%



# Pathways (1/2)

Goal – Over 90% adoption rate in 2018-2019

(1) Support Pathways events and COT2



(2) Promote and introduce member contribution



# **Training details**

### New members

- "First impression" is important to become a long standing member
- Conduct online introductory training and encourage club communication between experienced and new members.

### Experienced members

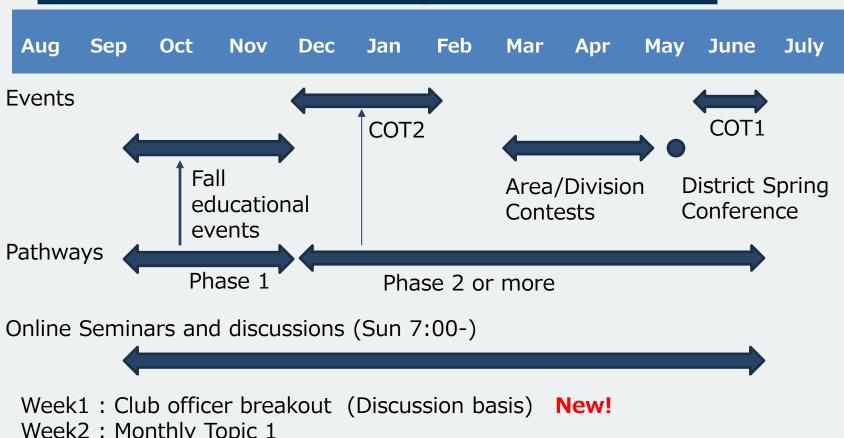
- Support Pathways educational events in club level to accelerate Pathways adoption among experienced members.
- Conduct monthly online chat to connect to other districts to find another new aspects and meet new members of Toastmasters.
- Plan a variety of online seminars.

### Club officers

- Conduct monthly "Club officer breakout" online session
- Establish mentoring, coaching, team management and conflict management program and provide them to club events and COT2.



# Schedule and implementation



Week2: Monthly Topic 1

Week3: New member orientation (Discussion basis) New!

Week4: Monthly Topic 2

Nonregular: "Discover the districts" (Introduce other districts) New!



# Club Growth

**CGD Yusuke OHASHI** 





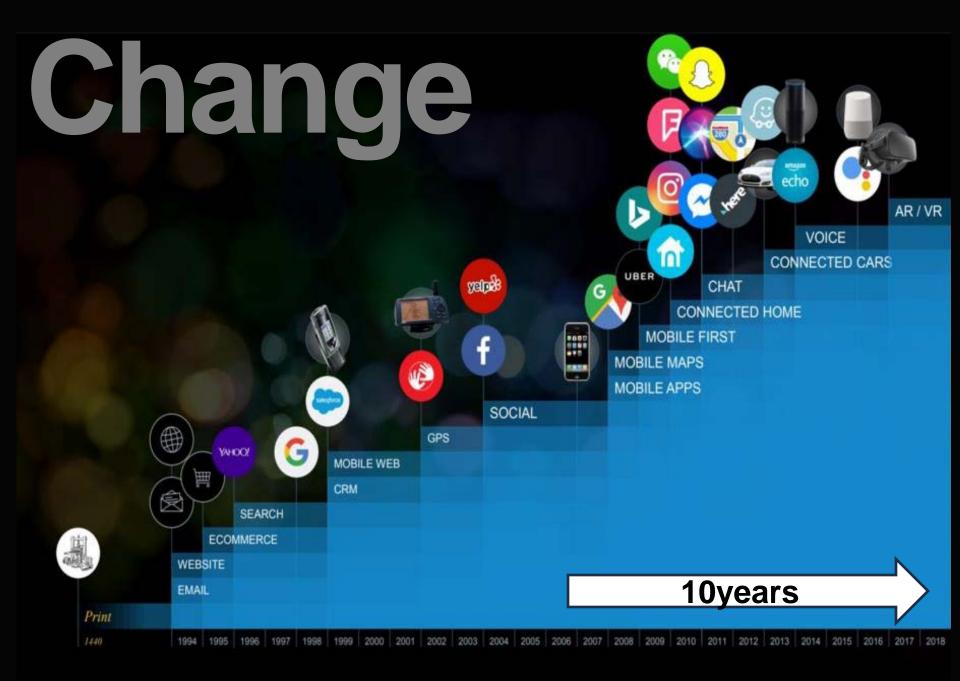






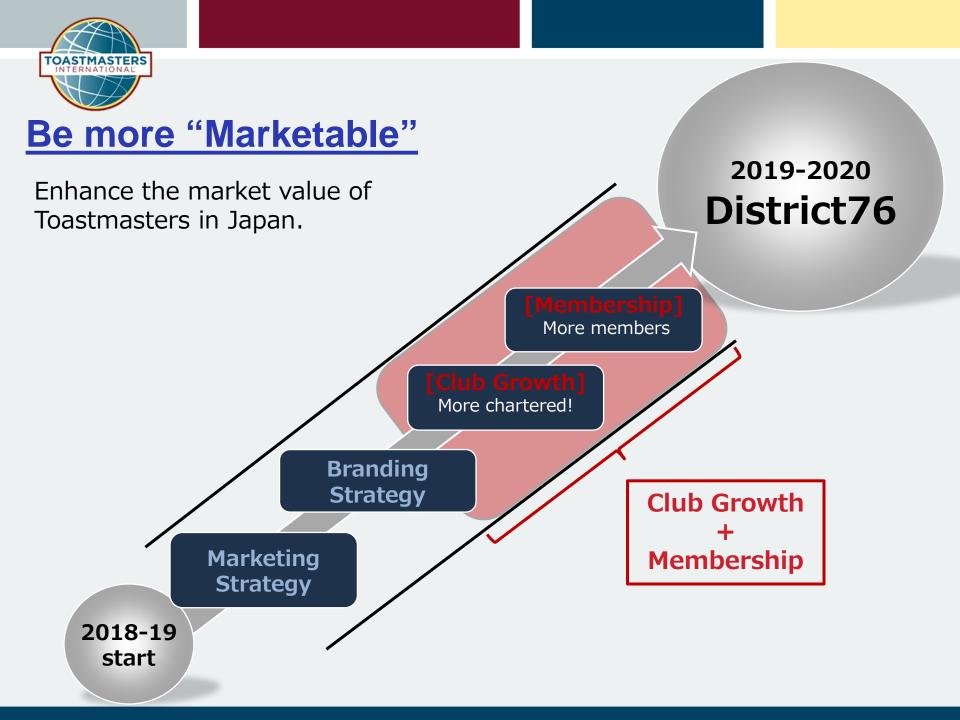






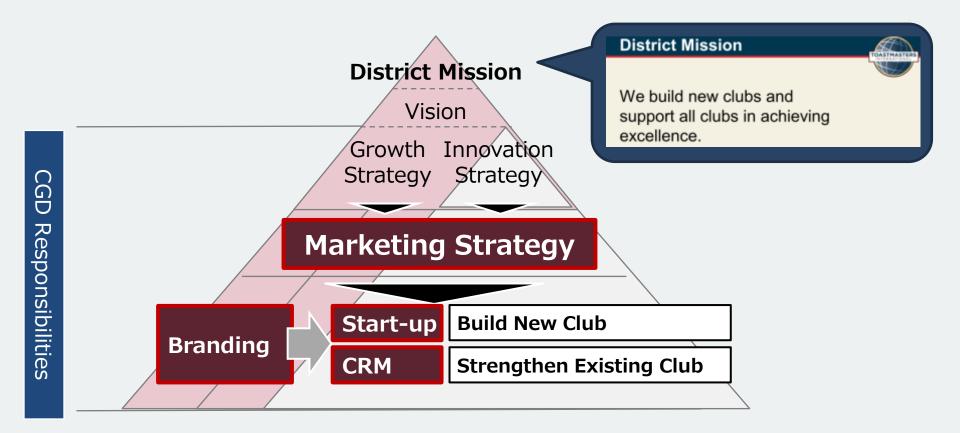


# Let's make a big wave in Toastmasters D76 this year 2018-19



# CGD Mission

Serving you to enhance market value of Toastmasters in Japan by strategy and action. Experience more enjoyable and profound!





# **For District Goal**

Strategy design and execution for full result.



# TOASTMASTERS INTERNATIONAL

# <u>District Goal – Challenge (チャレンジ目標)</u>

- By June 30, District 76 will have **207** clubs, more than 10,344 payments to meet **President Distinguished District**. In Pathways installation, District 76 will have 100% launch in all 191 clubs, 90% start of all individuals.
- Club Growth: +16 Clubs (High)
  - We will achieve this by adding approximately
     6+ corporate clubs;
    - by <u>raising brand awareness by PR</u> and <u>proposing by outbound</u> sales activities.
    - 10 community clubs;
    - by shortening lead-time for charter & enhancing the CVR.
      - ✓ chartering 5+ current prospective clubs during this year
      - ✓ adding 5+ net prospective clubs,
- Membership: +767 Payments
  - We will achieve this by i)chartering 16 clubs: at least +320 payments and ii) net +450 payments;
    - By <u>raising brand awareness by PR</u> and <u>enhancing extensive</u> <u>supports to low retention rate or small clubs by Area/Division Directors</u>

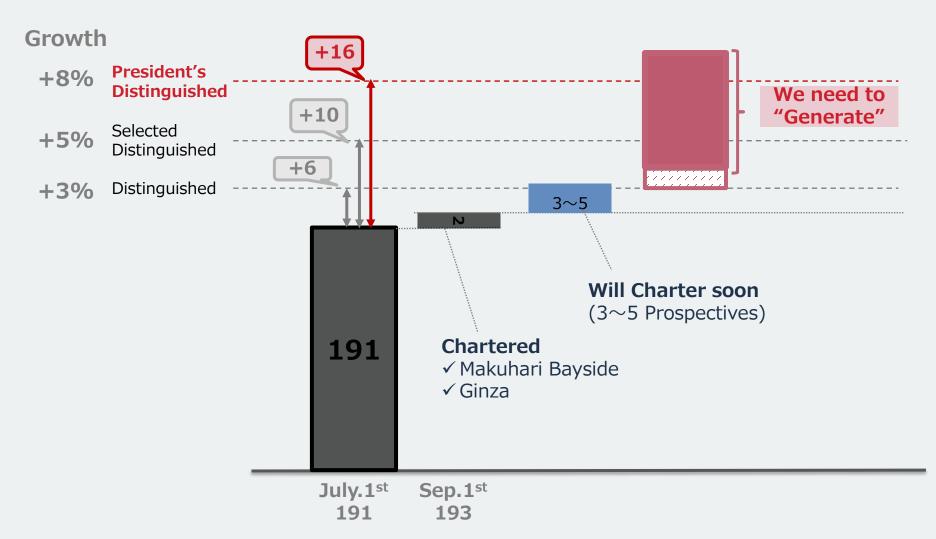


# **Club Growth Strategy:**

**➤** More opportunities, More leaders

# TOASTMASTERS INTERNATIONAL

# **Gap analysis**





# **Situation analysis**

Gap

- "Distinguished"の要件は満たせる想定だが、
  "President Distinguished District"には程遠い状況。
  - ▶ 今期チャーター済が2クラブ、直近チャーター完了見込みが3~5クラブ



- 現状のまま、ボトムアップで生まれた プロスペクティブクラブを育てるというアプローチだけでは限界がある。
  - ▶ 中長期を見据えた継続成長には、「こちらから仕掛けるアプローチ」が必要
- 相まって、下記状況も踏まえたアクション検討が必要
  - 1. Pathways開始に伴い、より迅速な立ち上げが望ましい
    - ➤ チャーター前は長いプログラムが用意されておらず、Icebreakerしか登録申請できず、 モチベーションが下がり離脱が増える懸念あり
  - 2. 企業クラブ比率が全世界で30.2%超えという中で、 日本ではまだ余地があり、潜在ニーズに対するSalesは着手できていない
    - ➤ 先日のInternational Convention, Trio Trainingでも一貫して、 国際本部の課題意識が「Value Selling」に重くべきというスタンスと確認できた



# **Situation analysis**

Gap

- We may achieve "Distinguished", but Not "President Distinguished District" without strategy.
  - ➤ Two Clubs are already chartered, Three~Five will charter soon



Situation

- We see some limits on current ways of Club Growth.
  - Especially for long-term growth
- We need to take actions considering followings:
  - 1. In Pathways era, quick charter is highly desirable
    - Only Icebreaker's completion records can be submitted. Before Charter, educational program is limited and it leads dis-motivation
  - 2. We don't have many corporate clubs. We haven't done "Sales".
    - while corporate club rates goes higher than 30.2% globally. (Big potential). TMI priority is also on Value Selling for corporate.







### **Club-building Team Support**



- Club-building efforts are supported by:
  - Committees and teams
  - Area and division directors
  - Serve as members of a district committee
    - Club extension committee
    - Marketing committee

Generate

Plan

Apply for Prospective

Demo Meeting Regular Meetings

≥20 members

Charter apply

【2】新たに行う 創出の取り組み

CGD, Club Extension Committee

Area and division Directors

**Outbound Sales** 

### 【1】サポートの強化

チャーターまでのリードタイムを短く、確度を上げる

Club Sponsor, Club Mentor, Sponsor Club

**Area and division Directors** 

Support

**CGD**, Club Extension Committee

Shorten lead-time & enhance the CVR



# Work together collaboratively



### **Club Growth**

### **Membership Growth**

クラブを立ち上げることで 認知度を上げる

### **Build more clubs**

(Corporate/Community)

チャーター迅速化、 確度向上

提案型による クラブ獲得 Raise brand awareness

認知度を上げることで 提案しやすくする Acquire more guests

VPMの教育

### Support nsor/Mentor/Directors

(Sponsor/Mentor/Directors

サポートの強化

Sponsor/Mentor Training

Raise Visibility, Credibility

> アウトバウンド セールス

Outbound Sales (Value Selling) **Quality Programs** 

PR発信で 認知度を上げる

PR発信

**PR** 



# **Prioritized Agenda**

Providing more effective & efficient for Prospective Clubs, Enhancing market value by outbound sale trials.

(1)
Shorten lead-time & enhance the CVR

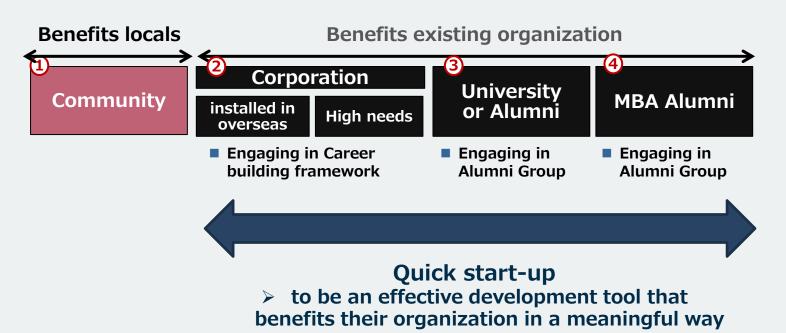
[2] Outbound Sales

**Education for Club Sponsor/Mentor** Sponsor/Mentor向け教育によるフォローの深化 Knowledge Share Knowledge building best practice 成功事例の型化、体系化、共有による効率性向上 **BPR** – Operation Flow 業務フロー整備、FAO充実による自己解決促進などオペレーション負荷削減 **BPR** – Visualize status Operation プロスペクティブクラブのステータス・課題可視化による打ち手スピード向上 **BPR** – Sponsor, Mentor candidate DB Sponsor・Mentor候補者のDBによるアサイン効率向上 Targeting, Sales strategy ターゲティング策定、提案資料・シナリオ仮説立案 **Feasibility Study** Value-Selling フィジビリティ検証によるマーケット評価、最適手法の磨きこみ Rollout 勝ち筋の型化・横展開



# **Outbound Sales**

After initial trial in Tokyo, we will try in each Divisions. We will find out the way for improving to get extraordinary achievements



Starting with feasibility study.

Grasping needs and market potential, and find the most effective ways



# **Outbound Sales**

トーストマスターズ起点でコミュニティ形成

既存のコミュニティに対して受け皿

**(4)** 3 企業 MBA Alumni/ 大学 Alumni コミュニティ リーダーシップ 外国・本国で 海外MBA ■ 発起人がクラブを育て、 キャリアビルディングのフレームワーク ■ Alumni継続的関与、■ Alumni継続的関与、 ブランドを作って集客強 に入り込み、社員全体から集客して 現役生が毎年流入す 現役生が毎年流入す 化して拡大 コミュニティ拡大 ることでコミュニティ拡大 ることでコミュニティ拡大

既にコミュニティが存在する場所の受け皿となるため、集客がしやすく、自走する仕組みを早く作りやすい

都内から順次進め、地方に展開。現在コネクションのある企業から検証しつつ、 勝ち筋をチューニングしながら展開していく



戦略 方向性 ■ 今期注力すべき優先事項、戦略は大きく2つ

【1】チャーターまでの「**リードタイムを短く、確度を上げるためのサポートの強化**」 【2】新たなクラブ創出の取り組み「アウトバウンドセールス」



- ■【1】はサポートをより効率的に、効果的にできる仕組みを提供し、下記を通じて Club Sponsor, Mentor, Area and Division Directorを支援
  - 成功事例の型化・体系化、共有、による効果的な支援へ
  - 業務フロー整備、FAQ充実による自己解決促進、 徹底的なCGD業務の改革を行いオペレーション負荷を最小化できるようにする
  - プロスペクティブクラブのステータス・課題可視化による打ち手・支援スピード向上
  - Sponsor・Mentor候補者のDB化によるアサイン効率向上
- ■【2】は引き合いベースの案件化だけでなくニーズ高の企業・団体に対して Outbound Sales提案活動を行う
  - 企業クラブ比率をグローバル同等の30.2%に近づけることを目標に置きつつ、 ターゲティングと営業シナリオを立案し、フィジビリティ検証からまずは行っていく
  - それを受けて、マーケット評価を行い、最適な手法を掴んでいく



戦略 方向性

- PRM, PQD領域との協働
  - 日本マーケットにおける認知度の拡大をPR施策を通じて促進
  - 具体的なサポート強化のための教育や、 プログラムクオリティの向上に対するニーズ起点でのフィードバック

投資方針

- マーケティング・PRに関しては、 認知度拡大のための広告出稿、PR費用を投資の最優先事項とする
  - FY2018-19は、まずはオフライン・選定した雑誌・媒体への掲載を行う





- Focus 2 items this year
  - (1) Enhance the support to get achievement <u>faster and higher</u> (Shorten lead-time by Charter, Make effective ways)
  - [2] Start & Confirm feasibility of Outbound sales

### Situation

- [1]Effective Support for Club Sponsor, Mentor, Area and Division Director
  - Streamlining operation, Self-Solving FAQ
  - Prospective Club status, problem solving
  - Sponsor·Mentor candidate DB; assign management
- [2]Seek out ways to convince and acquire corporates, which has high potential or needs
  - Global level is at 30.2%, we aim for reaching at this point
  - Targeting, Sales scenario, Feasibility confirmation
  - Market potential evaluation, effective ways of value-selling





- Collaboration with PRM, PQD
  - Enhancing brand awareness by PR
  - Education for supporters, Program quality feedback from market

Investm ent

- We invest in PR this year to enhance brand awareness and visibility in Japan
  - FY2018-19: PR in magazine offline



# **Public Relations**

PR Manager Ami Aoyama





# Overall PR Plans (1) / 概要(1)

- Need to appeal the "mass market"
- Our key message for this term is "Toastmasters is a place to learn communications and leadership"
  - Toastmasters is not a cheap English school or communication seminar!
- Pathways導入に伴い、マス層へのアピールが必要
- ◆ キーメッセージ:「トーストマスターズはコミュニケーションとリーダーシップを学ぶ場」
  - ▶ーストマスターズは安い英会話教室や話し方教室ではない





# Overall PR Plans (2) / 概要(2)

- Involvement of individual Clubs
  - "Club first" approach instead of District doing everything
- Support for prospective Clubs
  - Prospective Clubs needs the non-Toastmaster guests the most so why not support them more?
- 個別クラブの自主的な発信をサポート
  - 大本営発表ではなくクラブファースト
- 立ち上げ中クラブをPR面でサポート
  - 最もnon-TMにアピールする必要があるにもかかわらず、これまで最もサポート が少なかった



# Press releases / プレスリリース

- Seven times in July and five times in August
- Effect
  - 500-1,300 non-TM PVs only at PRTimes (press release distribution service)
  - Each news is covered in many other sites such as the online sites of Asahi, Yomiuri, Mainichi and Sankei.
  - Effect on brand image and awareness
- 7月7回、8月5回プレスリリースを発信
- 効果
  - 500-1,300 PVs only at PRTimes (press release distribution service)プレスリリース発信サービスであるPR Times上だけでも500から 1,300のnon-TM PVあり
  - 朝日・読売・毎日・産経の各ニュースサイトを含む提携サイト掲載
  - 継続配信によるブランドイメージへの好影響







## Toastmasters in the news

約517件 (0.21秒)



幕張ベイサイドトーストマスターズクラブが正式発足 ~東京2020の競...

時事通信 - 2018/08/23

幕張ベイサイドTMCは、国際都市幕張ベイエリアにおいて英語力があり、尚且つ英語でのコミュニケーション能力の上達に関心のある層を対象に、英語を手段としてコミュニケーションとリーダーシップを学べるトーストマスターズの優れた教育...

幕張ベイサイド**トーストマスターズ**クラブが正式発足 ~東京2020の競技 ... BIGLOBEニュース - 2018/08/23

### すべて表示



西条酒トーストマスターズクラブ、「英語落語とトーストマスターズ...

PR TIMES (プレスリリース) - 2018/08/15

西条酒トーストマスターズクラブ、「英語落語とトーストマスターズを楽しむ会」 を開催… 酒どころにして国際学術研究都市である東広島市西条に、2013年2月に正 式トーストマスターズクラブとして発足。2018年8月現在、多彩な国籍・経歴の 15…



日本のトーストマスターズ、世界有数の高成長を達成し、米国の国際...

PR TIMES (プレスリリース) - 2018/08/08

今回達成したのは、「Distinguished District」と呼ばれる賞です。1年間の会員伸び率、新クラブの設立数などの伸び率に関する各種指標において、日本は世界で上位20%に入りました。これは、トーストマスターズの日本における評価や認知度……





# Promotion video / プロモーションビデオ

- Scheduled to rollout in September / 今月下旬完成予定
  - We would encourage all Clubs who like the video to put a link to it!
  - 気に入りましたら、ぜひ各クラブHPに貼り付けてください!







# Magazine ads / 雑誌広告

- Twice this term on Wedge
  - Wedge is a monthly magazine which is provided as a green car service of a Shinkansen as well as bought through regular subscriptions and at a bookstore
  - 123,768 copies as of April 2018
  - Ads on other magazines with fewer subscriptions are also planned
- Wedgeに2回広告掲載予定
  - 月刊誌、新幹線のグリーン車に配置(大多数が 持ち帰る)、定期購読の割合が高い
  - 123,768部(2018年4月)
  - 販売数が少なくより廉価な雑誌広告も掲載を検討

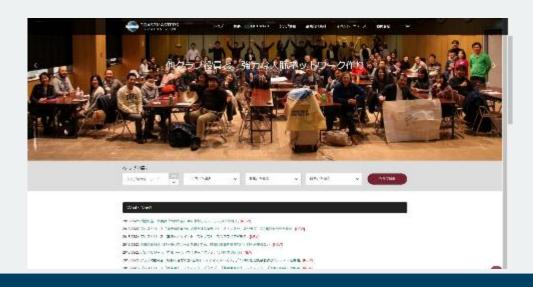






# <u>Website and SNS news / ウェブサイト, SNS</u>

- The D76 website and D76 Facebook pages
  - Club-first, non-TM friendly approach
  - The cease of "landing page" D76 website is now for both TMs and non-TMs
- ウェブサイトとSNS
  - 更新頻度を高め、クラブ中心、non-TMフレンドリーな記事を頻繁に更新
  - 「ランディングページ」は廃止: D76のウェブサイトはTM、non-TM両方への発信の場





# PR Contest / PRコンテスト

- First PR Contest by District 76
  - Scheduled to start in autumn and ends in spring
  - Target (candidate): Existing Club website to reduce the burden and maximize its effect
  - Voting by members online and selection by the PR Trio and appointed judges
  - Participation on an optional basis
- D76初のPRコンテスト
  - 開催時期: 秋~春
  - - ブウェブサイトとする予定。
  - 審査方法:メンバーによるオンライン投票、 PR Trio又は指名されたジャッジによる審査
  - 参加は任意



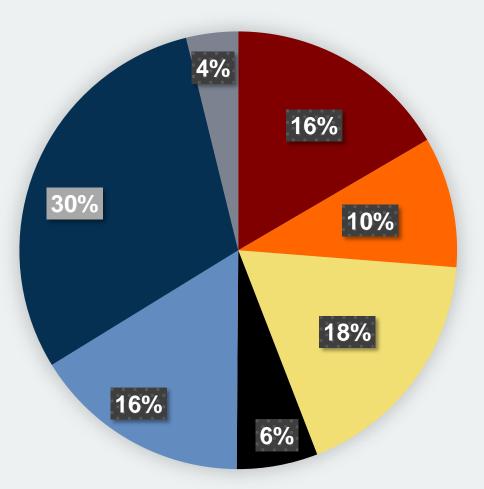
#### Break 10 min.



# 2017-2018 Budget & adoption



#### **Budget Portion**



- Marketing
- Communications & public relations
- Education & training
- **■** Speech contest
- Conference
- Travel
- Administration

Total Expense JPY 19,093,036-



#### **Strategy Investment - Budget Summary**



■ Growth for 10 years: Membership 4,000→10,000

- For strategy investment this year: our priority is to raise Toastmasters brand awareness by PR
  - ✓ Why important?
    - Brand awareness is fundamental for accelerating our growth.
    - In Pathways system, prospective clubs are required to charter earlier, however lacks of brand awareness makes this difficult
  - ✓ What benefit? : For members
    - More members with diverse, sustainable club management
    - More engagements with corporate or groups
  - ✓ How manage in long-term?
    - We will verify the effects; how we can leverage the return.
  - ✓ Return on Investment?
    - ✓ Based on simulation, 3 years return on investment will be possible.

District Strategy



#### 目指す姿



#### 戦略と 考え方

#### **Strategy Investment - Budget Summary**

■ 今後10年間での成長:会員数、現在4,000人から10,000人規模に

- 上記を実現する上での投資として、 「トーストマスターズの日本における認知度を底上げ」すること、を優先する
  - ✓ 先行投資の必要性
    - マーケティング施策として、PRへの投資は成長促進する上での重要なポイント。 効果を生む取り組みは必須であり、判断を先送りにせず、今期に進めるべき
    - Pathways導入により、Prospective Clubは早期チャーターの必要性が出てきたが現在の認知度では集客の課題がなかなか解消できないという不を解消すべき
  - ✓ 先行投資の意味合い:現在および将来の会員メリットを生む
    - より多様なメンバーによる例会の実現、より持続可能なクラブ運営
    - 企業、団体への浸透(企業におけるプログラムの採用)
  - ✓ 今後の中長期投資の考え方
    - 今後の投資を同じように例年続けるわけではなく、本年度で効果検証して筋を確かめ ながら方向修正していく
  - ✓ 先行投資の回収見込み
    - ✓ シミュレーション結果では、3年後には単年度で回収できるシミュレーション



#### Q and A session

事前にお送りしたオンラインディストリクト評議会の議事運営細則を確認してください。

The standing rules were sent to you in advance. 議事運営細則は、事前にお送りしています。

Only DCM member may vote and ask question in the meeting. / ディストリクト評議会のメンバーの方のみが投票及び質問をすることができます。

Please use "Question" box in the GoToWebinar control panel if you ask chair to express your opinion or to submit a motion. Please write your question into the question box. Please state your name and the club and officer position you represent. / ご意見を表明される場合、GoToWebinarコントロールパネルの「質問」ボックスの使用をお願いします。あなたの質問、または動議を質問ボックスに書き込んでください。名前とクラブ名、 役職の記入もお願いします。



#### **Voting Procedure**

Send e-mails for voting 投票のためのメールを送付します

Wait for receiving e-mail (Update the status of mailbox to check receiving new e-mail)

メールを受信するのを待ちます (新しいメールの受信を確認するためにメールボックスを更新してください)

Start your voting online clicking "Click Here to Vote" tab.

"Click Here to Vote" tabをクリックして、オンライン投票を行います

#### Sample/サンプルです

Your Invitation to Vote in the Election: (Vote 1)

Toastmasters Japan <noreply@electionrunner.com>

#### **Toastmasters Japan**

D76 Webmaster has invited you to vote in the election: (Vote 1) 予算案を承認する 為のオンライン投票 - Approve Proposed Budget

Voting is open from 08/05/18 7:00 am to 08/05/18 11:55 pm





(Clicking the above link will automatically log you in to vote)

If you have any questions, please contact your election administrator: D76 Webmaster (district76wm@gmail.com)

electionrunner

Vote period is 10 min from sending e-mails. メールを送信してから10分以内が投票期間となります。



#### Invitation e-mail for voting

- From:
  - Toastmasters Japan <noreply@electionrunner.com>
- Subject:
  - 1. 予算案を承認する為のオンライン投票 Approve Proposed Budget
- Note: If you do not receive one of these e-mail messages within two minutes:
  - 1. Please check your e-mail box where you've registered
  - 2. Please refresh your e-mail box manually
  - 3. Please check your spam folder

もし2分以内にメールが届かない場合には、以下を確認してください。

- 1. 登録したメールアドレスのメールボックスを確認しているか
- 2. メールボックスを最新の状態に更新したか
- 3. 迷惑メールに入っていないか



#### How to get support from Online DCM team

- Please use "Question" box in the GoToWebinar control panel if you ask chair to ask question how to vote. Please state your name and the club and officer position you represent.
- ▶ GoToWebinarコントロールパネルの「質問」ボックスの使用をお願いします。あなたの質問を質問ボックスに書き込んでください。名前とクラブ名、 役職の記入もお願いします。



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# Confirmation of Committee Committee Report

**DD Katashi ISHIHARA** 



#### **Human Resource Committee**

Chair	Katashi Ishihara			
	Hiroki Ohara			
	Matthew Ownby			
	Masako Saneshige			
	Bunzo Suzuki			
	Sumiko Futana			



#### **Education Committee**





#### Club Extension Committee クラブエクステンション委員会

Chair	Yusuke Ohashi	CGD
	Maiko Fujiwara	
	Etsu Nakahara	
		TPD

## Club Growth & Marketing Committee マーケティング委員会

Chair	Yusuke Ohashi	CGD
Maiko Fujiwara		
	Etsu Nakahara	
	Kimochi Honno	



#### Public Relations Committee 広報宣伝委員会

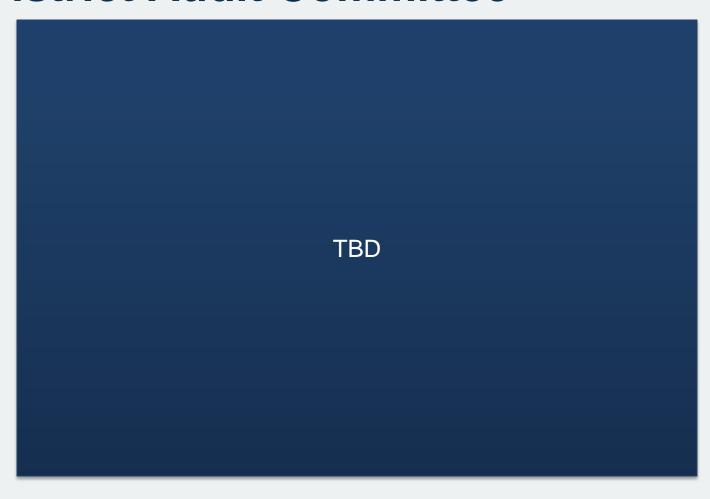
Chair	Ami Aoyama	PRM
	Mike Mukaida	Webmaster

#### istrict Leadership Committee

Chair	Kyoko Kitamura	IPDD
	Yoshihiro Kawano	Division A
	Mamoru Yasui	Division B
	Masayo Arai	Division C
Tadao Hamasaki		Division D
	Midori Hirota	Division E
	Noriko Tanaka	Division F
	Mikiko Bando	Division G
	Hideo Imai	Division H
	Kiminari Azuma	Division I



#### **District Audit Committee**





#### **District Parliamentarian**

Takayuki Fujiwara

**2019 Annual Conference Chair** 

Sumiko Futana

2020 Annual Conference Chair

Kyoko Kitamura



#### **Ambassador of Revitalizing Okinawa**

Vincent Andrada
Jun Ishikawa

#### District Letter Proof Reading Team



## Reports of Committees



# 2019-2020 Alignment Committee

Chair DD Yusuke Ohashi



#### **District Alignment Committee**

Chair	Yusuke Ohashi	CGD	
	Tomohiko Inagaki	Division A Director	
	Yoko Kuroda	Division B Director	
	Yukimasa Matsuda	Division C Director	
	Yoshio Usui	Division D Director	
	Go Marutani	Division E Director	
	Kimochi Honno	Division F Director	
	Yuki Kobayashi	Division G Director	
	Tohru Furuhashi	Division H Director	
Carl Yamada		Division I Director	



#### For next alignment

Situation

Some Divisions are quite bigger than global average

Committee plan We'll consider at least one more Division next year.

- ■More compact, More leaders
- ■Less "long distance" trip for Division events

Committee will map out drafts for next alignment and we discuss at the same table



# 2019-2020 District Alignment Committee Chair CGD Yusuke Ohashi



## 2019-2020 District Leadership Committee

**Chair IPDD Kyoko Kitamura** 



### Objectives

#### To Nominate Candidates for Elected Positions

- District Director
- Program Quality Director
- Club Growth Director
- Division Directors



#### Schedule

November 2018	Call for Nominations
February 28 <sup>th,</sup> 2019	Close Application
	<ul><li>Review Eligibility</li><li>Interview Candidates</li><li>Vote to Decide Nominated Candidates</li></ul>
April 2019	Submit Report of nomination to DD
April 2019	DD to Publish the Report
May 2019	Elections at DCM#2

# DISTRICT LEADERSHIP COMMITTEE (ディストリクトリーダーシップ委員会)

Kyoko Kitamura/北村恭子	IPDD Chair
Yoshihiro Kawano / 河野芳弘	Div. A
Mamoru Yasui / 安井護	Div. B
Masayo Arai / 新井昌代	Div. C
Tadao Hamasaki /浜崎忠雄	Div. D
Midori Hirota / 廣田みどり	Div. E
Noriko Tanaka / 田中典子	Div. F
Mikiko Bando / 板東美貴子	Div. G
Hideo Imai / 今井秀雄	Div. H
Kiminari Azuma / 東公成	Div. I



# 2019 Annual Conference Committee

**Chair PDD Sumiko FUTANA** 



#### 2019 District 76 Annual Conference 2019 ディストリクト76 全国大会





Sumiko Futana, DTM **Conference Chair** 



Taka Miyawaki, DTM **Steering Committee Chair** 

#### 2019 District 76 Annual Conference

2019 ディストリクト76 全国大会

Dates: May 10 (Fri) - 11 (Sat) - 12 (Sun)

Educational Sessions

International Speech Contest

Japanese Speech Contest

Party

and MORF... including face-to-face **DCM**!

Tower Hall Funabori タワーホール船堀

Haneda Airport 羽田空港 **Shinagawa St.** Shinjuku St. **Ueno St.** Tokyo St.

45 mins 40 mins 品川駅 新宿駅 35 mins 上野駅

東京駅

30 mins 25 mins



Funabori St. 船堀駅





#### 2019 District 76 Annual Conference

2019 ディストリクト76 全国大会

Theme: YOU

# Come find (



Presented by Division D / Leaders Needed!



#### 2020 District Annual Conference

# IP District Director Kyoko Kitamura



#### 2020 District 76 Annual Conference





# Confirmation of DEC Report

**PQD Eri Teshima** 



#### Motion:

Hold district annual conference in the metropolitan area (ex. Tokyo, Kanagawa, Chiba, Saitama) and in the other area alternately.

ディストリクト大会を首都圏(東京、神奈川、 千葉、埼玉)と首都圏以外の地方の交互に開催 する

TOASTMASTERS
INTERNATIONAL

#### **District Conference Host Division**

District Communication		TIOOL DIVIDIOII		
2011	Spring	(past Division A)	Tokyo→Kyoto	*地震のため
2011	Fall	Past Division B	Tokyo (Olympic)	Evaluation
2012	Spring	Past Division C	Chiba	
2012	Fall	Past Division D	Kawasaki	Table Topics
2013	Spring	Past Division E	Nagoya	
2013	Fall	Past Division F	Fukuoka	Tall Tales
2014	Spring	Past Division A	Saitama	
2014	Fall	Past Division B	Tokyo (Olympic)	Humorous
2015	Spring	Past Division C	Tokyo (Olympic)	
2015	Fall	Past Division D	Tokyo (Olympic)	Evaluation
2016	Spring	Past Division E	Osaka	
2016	Fall	Past Division F	Hiroshima	Table Topics
2017	Spring	Division A	Tokyo(Olympic)	
2017	Fall	Division B	Tokyo (Otemachi	Tall Tales
2018	Spring	Division C	Tokyo (Olympic/)	
2019	Spring	Division D	Tokyo (Funabori)	



#### District Conference Host Division Prospect

				-	
2015	Fall	Past Division D	Tokyo (Olympic)	Evaluation	
2016	Spring	Past Division E	Osaka		
2016	Fall	Past Division F	Hiroshima	Table Topics	
2017	Spring	Division A	Tokyo(Olympic)		
2017	Fall	Division B	Tokyo (Otemachi	Tall Tales	
2018	Spring	Division C	Tokyo (Olympic/)		
2019	Spring	Division D	Tokyo (Funabori)	Around T	okyo
2020	Spring	Division E	Tokyo/Kanagawa		7
2021	Spring	Division F	Nagoya/Kansai		
2022	Spring	Division G	Shikoku/Hiroshim		
			а		
2023	Spring	Division H	Kyushu		

#### District Conference Host Division Suggestion

2015	Fall	Past Division D	Tokyo (Olympic)	Evaluation
2016	Spring	Past Division E	Osaka	
2016	Fall	Past Division F	Hiroshima	Table Topics
2017	Spring	Division A	Tokyo(Olympic)	
2017	Fall	Division B	Tokyo (Otemachi	Tall Tales
2018	Spring	Division C	Tokyo (Olympic/)	
2019	Spring	Division D	Tokyo (Funabori)	
2020	Spring	Division F	Nagoya/Kansai	
2021	Spring	Division E	Tokyo/Kanagawa	
2022	Spring	Division G	Shikoku/Hiroshim a	

### **New Business**



## Announcement



#### The 2<sup>nd</sup> District Council meeting

- ▶ Date and Time: TBD
- Venue:Funabori



## Adjournment

