

**Travel Expenses**

<b>District Director</b>	
7056 Convention Registration Fees Expense	20,000
7058 Lodging Expense	220,000
7060 Transportation - Airfare Expense	279,000
7062 Transportation - Mileage Expense	-
7064 Transportation - Taxis/Shuttle Expense	-
7066 Transportation - Rail Expense	75,000
7068 Transportation - Other Expense	-
7078 Travel-Food Expense	26,000
	<b>620,000</b>

<b>Division Director</b>	
7058 Lodging Expense	-
7060 Transportation - Airfare Expense	700,000
7062 Transportation - Mileage Expense	-
7064 Transportation - Taxis/Shuttle Expense	-
7066 Transportation - Rail Expense	300,000
7068 Transportation - Other Expense	-
7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)	-
	<b>1,000,000</b>

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
	40,000		120,000		300,000		120,000				120,000	
	50,000		25,000	25,000	30,000	25,000	25,000	25,000	25,000	25,000	25,000	20,000
	90,000	-	145,000	25,000	330,000	25,000	145,000	25,000	25,000	25,000	145,000	20,000

<b>Club Growth Director</b>	
7056 Convention Registration Fees Expense	66,000
7058 Lodging Expense	220,000
7060 Transportation - Airfare Expense	72,000
7062 Transportation - Mileage Expense	-
7064 Transportation - Taxis/Shuttle Expense	-
7066 Transportation - Rail Expense	62,000
7068 Transportation - Other Expense	-
7078 Travel-Food Expense	26,000
	<b>446,000</b>

<b>Area Director</b>	
7058 Lodging Expense	-
7060 Transportation - Airfare Expense	1,930,000
7062 Transportation - Mileage Expense	-
7064 Transportation - Taxis/Shuttle Expense	-
7066 Transportation - Rail Expense	1,060,000
7068 Transportation - Other Expense	-
7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)	-
	<b>2,990,000</b>

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
	300,000		350,000		600,000		300,000				380,000	
	30,000	80,000	50,000	50,000	600,000	50,000	50,000	50,000		50,000	50,000	
	330,000	80,000	400,000	50,000	1,200,000	50,000	350,000	50,000	-	50,000	430,000	-

<b>Program Quality Director</b>	
7056 Convention Registration Fees Expense	66,000
7058 Lodging Expense	220,000
7060 Transportation - Airfare Expense	-
7062 Transportation - Mileage Expense	-
7064 Transportation - Taxis/Shuttle Expense	-
7066 Transportation - Rail Expense	305,000
7068 Transportation - Other Expense	-
7078 Travel-Food Expense	26,000
	<b>617,000</b>

<b>IPDG</b>	
7058 Lodging Expense	-
7060 Transportation - Airfare Expense	74,000
7062 Transportation - Mileage Expense	-
7064 Transportation - Taxis/Shuttle Expense	-
7066 Transportation - Rail Expense	27,000
7068 Transportation - Other Expense	-
7078 Travel-Food Expense	-
	<b>101,000</b>

<b>Finance Manager</b>	
7058 Lodging Expense	-
7060 Transportation - Airfare Expense	72,000
7062 Transportation - Mileage Expense	-
7064 Transportation - Taxis/Shuttle Expense	-
7066 Transportation - Rail Expense	26,000
7068 Transportation - Other Expense	-
7072 Travel-Sales Tax Expense (incl. GST,	-
	<b>98,000</b>

<b>Keynote Speaker</b>	
7058 Lodging Expense	250,000
7060 Transportation - Airfare Expense	120,000
7062 Transportation - Mileage Expense	-
7064 Transportation - Taxis/Shuttle Expense	60,000
7066 Transportation - Rail Expense	-
7068 Transportation - Other Expense	-
7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)	-
	<b>430,000</b>

<b>PR Manager</b>	
7058 Lodging Expense	-
7060 Transportation - Airfare Expense	70,000
7062 Transportation - Mileage Expense	-
7064 Transportation - Taxis/Shuttle Expense	-
7066 Transportation - Rail Expense	33,000
7068 Transportation - Other Expense	-
7072 Travel-Sales Tax Expense (incl. GST,	-
	<b>103,000</b>

<b>Other Member</b>	
7058 Lodging Expense	100,000
7060 Transportation - Airfare Expense	250,000
7062 Transportation - Mileage Expense	-
7064 Transportation - Taxis/Shuttle Expense	-
7066 Transportation - Rail Expense	230,000
7068 Transportation - Other Expense	-
7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)	-
	<b>580,000</b>

<b>Administration Manager</b>	
7058 Lodging Expense	-
7060 Transportation - Airfare Expense	75,000
7062 Transportation - Mileage Expense	-
7064 Transportation - Taxis/Shuttle Expense	-
7066 Transportation - Rail Expense	40,000
7068 Transportation - Other Expense	-
7072 Travel-Sales Tax Expense (incl. GST,	-
	<b>115,000</b>

<b>Total Expenses</b> <b>7,100,000</b>
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